Parks Committee Agenda
Jefferson County
Jefferson County Courthouse
311 S. Center Avenue, Room 202
Jefferson, WI 53549

Date: Monday, November 5, 2018

Time: 8:30 a.m.

Committee members: Tietz, Augie (Chair) Nass, Steve (Vice Chair)

Morse, Ed (Secretary) Patrick, Greg

Zastrow, Lloyd

1. Call to order

- 2. Roll call (establish a quorum)
- 3. Certification of compliance with the Open Meetings Law
- 4. Approval of the agenda
- 5. Approval of Park Committee Minutes for September 4, 2018
- 6. Communications
- 7. Public Comment (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
- 8. Discussion and Possible Action on State Grant Application to the Wisconsin Department of Natural Resources (DNR) for County Conservation Aids for Launch Improvements & Parking at Bark River & Hwy E
- 9. Discussion and Possible Action on Repairing the Glacial River Trail South of Fort Atkinson
- 10. Discussion and Possible Action on Updating the Park, Recreation, and Open Space Plan
- 11. Discussion and Possible Action on Amending the Park, Recreation, and Open Space Plan to Include Flood Mitigation Properties
- 12. Discussion and Possible Action on Rock River Trail Initiative
- 13. Discussion on Glacial River Trail Repair South of Spruce Drive
- 14. Discussion on County Conservation Aids Grant for Bark River Boat Launch Improvements
- 15. Discussion on Vegetative Management and Signing Project at Garman Nature Preserve
- 16. Discussion and Possible Action on Interurban Trail Project
- 17. Discussion on Glacial Heritage Area Meeting
- 18. Discussion on Glacial Heritage Area (GHA) -Friends of GHA
- 19. Discussion on 2018/2019 Parks Department Budget
- 20. Discussion and Possible Action on Town of Ixonia, State Hwy 16 Wayside
- 21. Tour of Highway 16 Wayside
- 22. Adjourn

Next scheduled meetings: December 3 2018

January 7, 2019 February 4, 2018 March 4, 2018 April 1, 2018

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

Jefferson County Parks Committee Minutes Tuesday, September 4, 2018

Committee members: Tietz, Augie (Chair) Nass, Steve (Vice Chair)

Morse, Ed (Secretary) Patrick, Greg

Zastrow, Lloyd

1. **Call to order** - Tietz called the meeting to order at 8:33a.m.

2. Roll call (establish a quorum)

Parks Committee members present: Tietz, Morse, Nass, Patrick (8:35am)

Parks Committee members absent: Zastrow

Staff in attendance: Joe Nehmer, Director; Mary Nimm, Program Assistant; Kaela Hutter, Administrative Assistant; Kevin Wiesmann, Parks Supervisor; Ben Wehmeier, County Administrator; Blair Ward, Corporation Council; Mark Watkins, Director Land & Water

Members of the public present: Frankie Fuller, Friends of GHA

3. Certification of compliance with the Open Meetings Law

County Administrator Ben Wehmeier certified compliance with the Open Meetings Law.

4. Approval of the agenda

Agenda approved as written

5. Approval of Park Committee Minutes for August 6, 2018

Motion made by Morse/Nass to approve the August 6, 2018 minutes. Motion passed 3/0.

6. Communications

None

7. **Public Comment** (Members of the public who wish to address the Committee on specific agenda items must register their request at this time)
None

8. Discussion and Possible Action on Repairing the Glacial River Trail South of Fort Atkinson

Nehmer – asked the committee to reconsider changing the vote from the last meeting. Changing trail surface from asphalt to gravel is dangerous. Concerned about the safety of cyclists. Funding would have to be secured. The engineering report recommends excavation as deep as 12 feet.

Motion made by Nass/Tietz to use a temporary patch surface and to investigate permanent fix as a future budget request. Motion passed 4/0.

9. Discussion and Possible action on Historic Sites Preservation Councils Recommendation to Place an Above Ground Vault on the Potters Field Cemetery for Indigent Remains

Morse noted that a statement by the Historic Sites Committee was included in the packet. The committee unanimously approves placement of the vault.

Motion made by Nass/Morse to make a recommendation to Land &Water for the vault to be considered on Potters Field for Indigent Remains. Motion passed 4/0.

10. Discussion and Possible Action on Interurban Trail Project

Nehmer stated that for a number of reasons, Anderson Bridge will not be the bridge manufacturing contractor. Wheeler Construction has agreed to meet the Anderson Bridge quote and will deliver by November 12, 2018. Wehmeier stated that the Purchase Order was signed last week and the county will need to ratify the resolution to change the vendor. Anderson has voluntarily removed their bid.

Motion made by Nass/Patrick to forward the revised resolution to the County Board as soon as possible. Motion passed 4/0.

11. Discussion on Barktober Fest 2018

Nehmer stated that there will not be a Barktober Fest until 2019. There were date conflicts with Tyranena and with Barktober Fest in Cambridge.

No action taken.

12. Discussion on Dog Dayz of Summer

Nehmer stated that there has been the annual swim event fundraiser at the City of Jefferson aquatic center. The department has been notified by Watertown Health Department of new rules that govern dog swim events. There will not be a Dog Dayz swim this year and probably not any in the future.

No action taken.

13. Discussion on 2018 Brew with a View Events

Nehmer noted that attendance at the last event might have been a record. The department budgeted \$10,000 in revenue for 2018 and revenue is over the estimate for the year.

No action taken.

14. Discussion on Glacial Heritage Area Meeting

Nehmer stated that there were two executive level staff and others from DNR in attendance. Those representatives seemed supportive of reinvigorating GHA possibly using a different model than in the past with GHA as the leader and Parks as the partner. Shared leadership shall be detrimental to the program in the future.

Wehmeier stated he is encouraged by DNR staff attendance. Jefferson County will have to push forward. No action taken.

15. Discussion on Glacial Heritage Area (GHA) -Friends of GHA

Frankie Fuller, Friends of GHA informed the parks committee of a clean sweep of Rock River and the Friends are working on winter project.

No action taken.

16. Discussion on 2018/2019 Parks Department Budget

Nehmer noted that 2018 is proceeding on budget. 2019 operations budget has been agreed to with the County Administrator. Capital requests still unknown. Not sure if we will receive the WisDOT TAP (Phase II) – we would need to find approximately \$340,000 (80% match) in 2019. Other is a potential land acquisition and would need \$110,000 for our share (25%).

No action taken.

17. Discussion and Possible Action on Jefferson County Flood Mitigation Management Plan

Nehmer noted that there has no involvement from the Federal Government (FEMA)/Trust for Public Land/University of NC at Chapel Hill. Initially at their request, they were to lead the process. No action taken.

18. Adjourn

A motion was made by Patrick/Morse to adjourn at 9:25a.m. Motion passed 4/0.

Minutes prepared by: Mary Nimm Program Assistant Jefferson County Parks

RESOLUTION NO. 2018-___

Approving County Conservation Aids Grant Application

Executive Summary

The Wisconsin Department of Natural Resources Fish and Wildlife Management Grant Program was created to assist counties in the improvement of fish and wildlife resources. The fund was established by the Wisconsin Legislature in 1965 and provides matching money for a growing list of county sponsored fish and wildlife habitat projects.

The Jefferson County Parks Department is applying for financial assistance to improve paddling and watercraft access to the upper Bark River from property currently owned by Jefferson County. The total cost of the project is estimated at \$15,000. The 2018-2020 allocations for County Conservation Aid (CCA) for the South Central Region have been set by the Wisconsin DNR. This year the standard allotment for Jefferson County was \$1560.00, but the DNR has approved an increase to \$3,131. The County's match is \$3,131, which will be provided for through labor which is currently budgeted for in the 2019 budget. The remaining \$8,738 of project costs will be paid for by the DNR, or cut from the project. State statute s. 23.09 (12), authorizes grants of matching funds to counties for projects focused on long-term fish and wildlife resources. This year's project will focus on brushing, signage, improved parking and improvements to the shoreline for launching paddle craft into the upper Bark River. The Parks Committee met on November 5, 2018, and recommended forwarding this resolution to the County Board.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the State of Wisconsin enacted legislation providing for allocation of funds to the respective counties on an acreage basis for county fish and game projects on the condition that the counties match the state allocation, and

WHEREAS, Jefferson County desires to participate in county fish and game projects pursuant to the provisions of s. 23.09(12) of the Wisconsin Statutes.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board authorizes the Parks Director to act on behalf of Jefferson County to submit a state grant application to the Wisconsin Department of Natural Resources (DNR) for financial aid for county fish and game projects, sign documents, and take necessary action to undertake, direct and complete the approved projects.

BE IT FURTHER RESOLVED that the Parks Director is hereby authorized to expend the grant funds if appropriated from the State of Wisconsin for the improvement of fish and wildlife habitat, and to operate and maintain or to cause to be operated and maintained the projects for their intended purpose, and

BE IT FURTHER RESOLVED that the Jefferson County Board does hereby appropriate a matching allocation for such project and such appropriations shall continue as long as state matching aids are available, or until this resolution is modified by this Board.

Fiscal Note: The total grant amount is \$6,262, with the County's 2018 state allocation being \$3,131 and the County's match being \$3,131. The match is provided for through in-kind labor and is currently budgeted in the 2019 salary and wage amounts. The state allocation is currently not budgeted, therefore an amendment to the 2019 budget to account 12801.535245 (Grounds Improvements) of \$3,131 is necessary to complete this project. The Wisconsin DNR is applying for Pittman/Roberts funds through the DNR which is intended to fund the remaining \$8,738 of the project costs. Should additional funds become available; Jefferson County Parks will attempt to secure them. As a budget amendment, 20 affirmative votes are required for passage.

A۱	/es	Noes	Abstain	Absent	Vacant

Requested by Parks Committee Joe Nehmer, J. Blair Ward: 10-31-18

11-13-18

REVIEWED: Administrator____; Corp. Counsel ____; Finance Director ____



Mary Nimm

Subject:

FW: Comprehensive Outdoor Recreation Plan

From: Housley, Cheryl - DNR [mailto:Cheryl.Housley@wisconsin.gov]

Sent: Friday, November 02, 2018 8:36 AM

To: Mary Nimm

Cc: Joe Nehmer; Donna Haugom

Subject: RE: Comprehensive Outdoor Recreation Plan

Hi All.

Thank you for the call yesterday. It was very informative and helpful to me. I'm sorry Mary Rothenmaier and I had to end it abruptly at 2.

In response to your CORP question, to confirm eligibility under the Stewardship program, we would like the County to more specifically detail recreation, management and purpose/goals for flood mitigation or other County acquisitions at the following locations in its CORP update/amendment:

- 1. State Hwy 106 block of parcels/Fort's Rock River Park
- 2. Rock River Road/Bark River-Rock River Confluence

Since 1&2 block well with other existing City public ownership, I would suggest you look to the City of Ft. Atkinson's CORP & COMP plan to "partner" and manage County parcels in a like-kind fashion where appropriate. I believe that the City may have a CORP update underway, so perhaps staff or their consultant can easily provide some canned paragraphs for Rock River Park and Bark River Nature Park which the County can modify and more easily add in its CORP.

After our conversation yesterday, the two parcels above seem like the very best fit for Stewardship funds and would likely score well.

I'll be sharing all your parcels early next week with DNR's grant staff in Milwaukee, Chrissy Kozik on the Lake Protection the River Protection Grants, both these grants have an acquisition funding component that is more focused on water quality and conservation vs. Stewardship's recreation/public access initiatives. I think this program may be a good fit. Application is due FEB 1, 2018. No changes to a CORP would be required under the Lake and Rivers program. I'll follow-up with you once I talk with Chrissy.

As always, we appreciate all your efforts of conservation and recreation. You all do great work in Jefferson County! Have a nice weekend,

-Cheryl

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Visit our survey at http://dnr.wi.gov/customersurvey to evaluate how I did.

Cheryl Housley Phone: (608)275-3218

Cheryl.Housley@wisconsin.gov

From: Mary Nimm <maryn@jeffersoncountywi.gov>

Sent: Thursday, November 1, 2018 2:02 PM

To: Housley, Cheryl - DNR < Cheryl. Housley@wisconsin.gov>

Cc: Joe Nehmer < JoeN@jeffersoncountywi.gov>; Jefferson County - DMA < donnah@jeffersoncountywi.gov>

Subject: FW: Comprehensive Outdoor Recreation Plan

Cheryl,

Please see below.

Mary

From: Mary Nimm

Sent: Thursday, October 04, 2018 12:02 PM

To: Donna Haugom; Joe Nehmer

Subject: RE: Comprehensive Outdoor Recreation Plan

Page I-9 states:

E. Land is acquired on and adjacent to lakes and rivers to provide access to water and Glacial Heritage Area Water Trails, to preserve habitat, and to improve water quality consistent with the Glacial Heritage Area River-based Conservation Area component.

- Acquisition for water access, riparian area protection, and wetland protection is also desirable along the following waterbodies if land becomes available:
 - Rose Lake
 - Rock Lake
 - Hope Lake
 - Red Cedar Lake
 - Crawfish River
 - Rock River
 - Bark River
 - Allen Creek
 - Lower Koshkonong Creek

Page II-18 states:

The previous Jefferson County Park, Recreation and Open Space Plan listed two other potential new park acquisition areas:

- Lake Koshkonong Jefferson County has no parks on Lake Koshkonong. Many Native American sites and mounds are found surrounding the Lake, as well as extensive wetlands.
- Pipersville Drumlin an area at the confluence of the Oconomowoc and Rock Rivers with open grasslands and riparian habitat.

Page II-19 states:

FLOOD MITIGATION PROPERTIES

Jefferson County has been acquiring flood mitigation properties primarily along the Rock River through the federal Flood Mitigation Acquisition Program. These are homes and businesses that flood on a regular basis. All properties are acquired from voluntary sellers. Once acquired, the buildings are removed and the property is returned to a natural state. The Office of Emergency Management handles all aspects of the acquisitions; the Parks Department is responsible for the maintenance and upkeep of the property once it becomes County property.

These properties may provide recreational opportunities that are allowed by the purchase grant conditions. A universally accessible fishing pier that is planned for a property on Black Hawk Island in 2013.

Page III-3 has a map from the GHA Plan of the river corridor, to include the area in question.

I have attached the PROSP for your review and reference. I am sure there are may be more references to the FMP's if you look further.

Mary

From: Donna Haugom

Sent: Thursday, October 04, 2018 9:51 AM

To: Joe Nehmer **Cc:** Mary Nimm

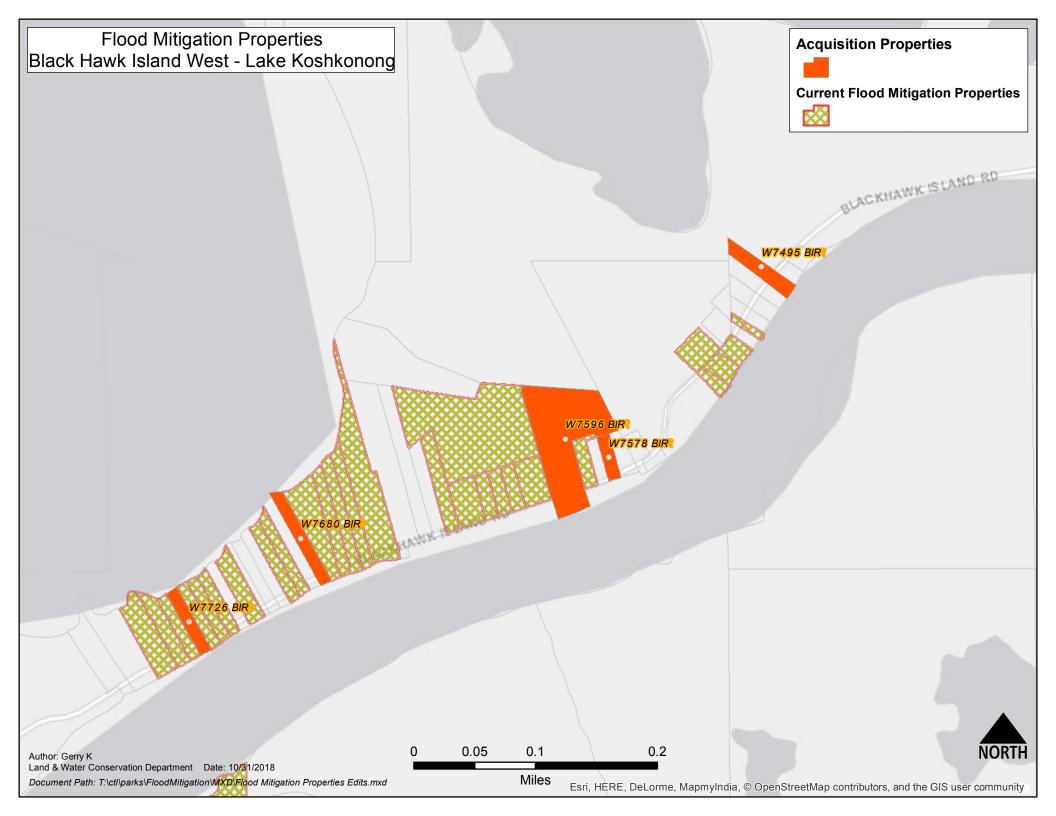
Subject: Comprehensive Outdoor Recreation Plan

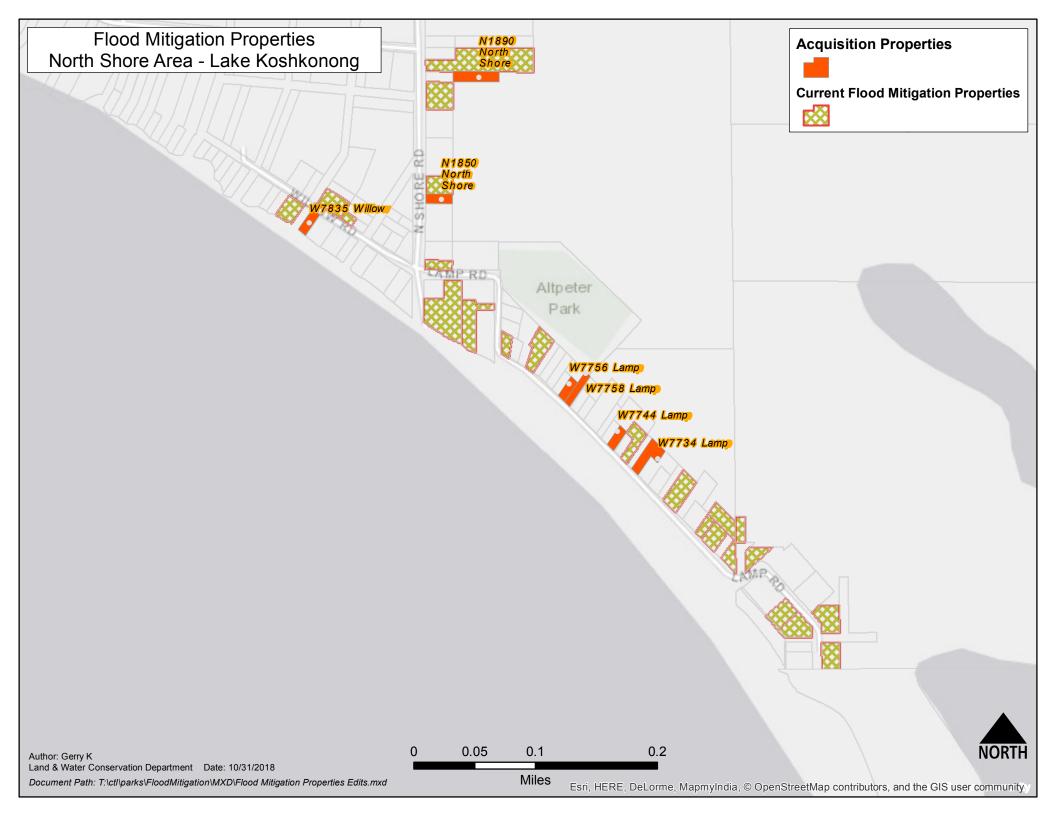
Good Morning – I will be trying to apply for DNR Stewardship Grants as my match for my HMGP Grant to continue my Acquisition and Demolition program of structures within the flood plain. I received an email indicating that one eligibility requirement is that the property(s) is mentioned as a priority acquisition in the County's Comprehensive Outdoor Recreation Plan. I have attached a listing of the properties. Please let me know what I need to know to accomplish this eligibility requirement. Thank you.

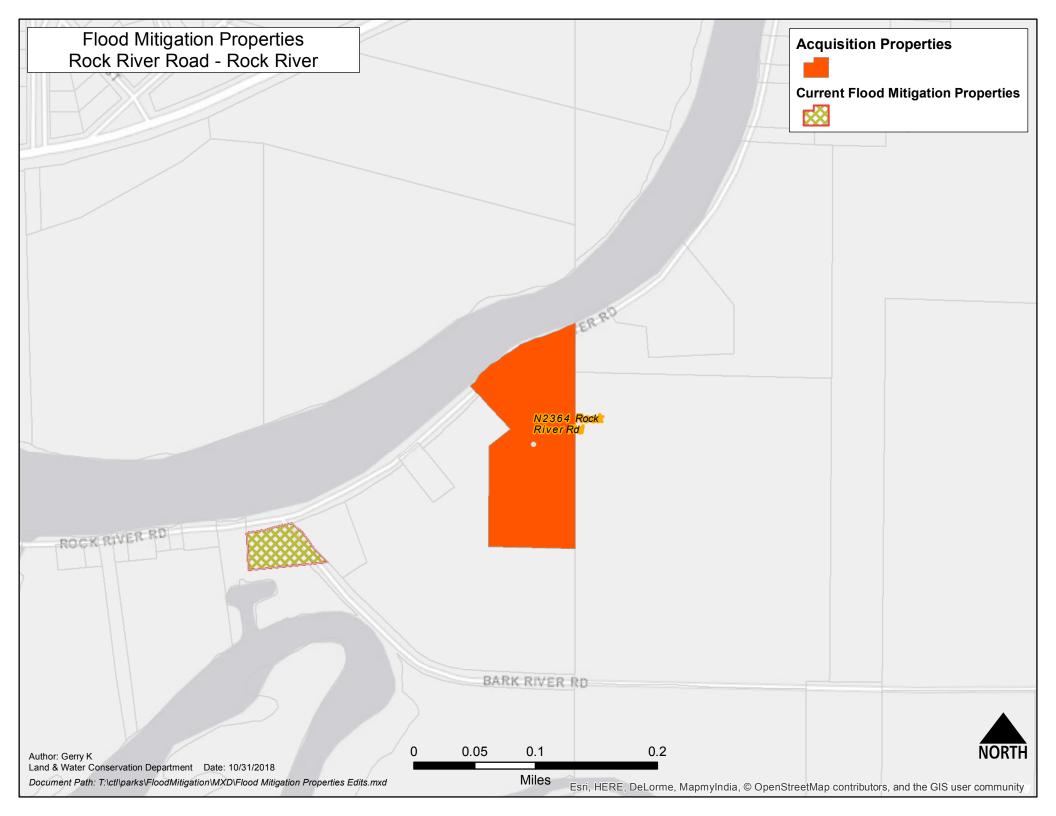
BIR - Blackhawk Island Road

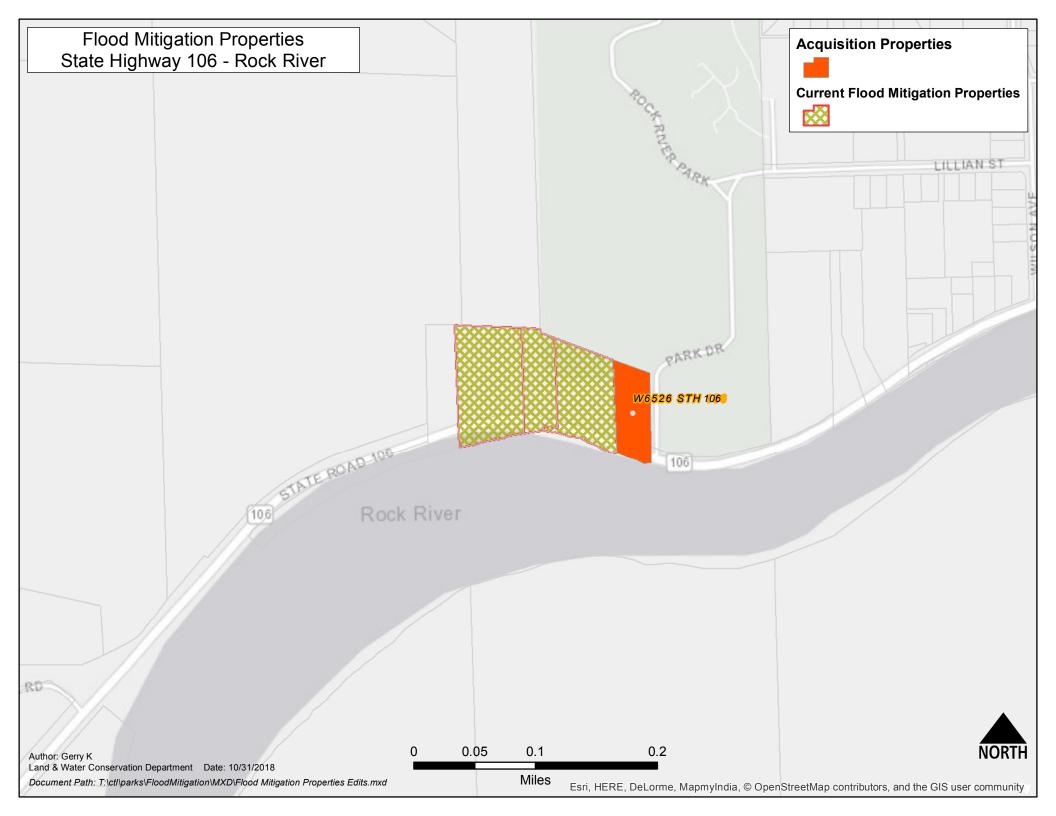
Donna Haugom WCEM, Director Jefferson County Office Of Emergency Management 411 S Center Avenue Jefferson WI 53549 920-674-7450 donnah@jeffersoncountywi.gov















11/02/2018 Jefferson County PAGE 1
11:27:35 Jefferson County glflxrpt

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES BUDGET	PCT USED
12801 Parks Department						
12801 411100 General Property Taxes	-760,189	0	-760,189	-696,839.88	-63,349.12	91.7%
12801 421001 State Aid	0	0	0	.00	.00	.0%
12801 421099 Capital State Aid	0	0	0	.00	.00	.0%
12801 442010 Restitution Revenue	0	0	0	.00	.00	.0%
12801 451002 Private Party Photocopy	0	0	0	.00	.00	.0%
12801 457017 Park Shelter Rental Fees	-13,000	0	-13,000	-12,465.80	-534.20	95.9%
12801 457019 Park Shelter Deposits	-200	0	-200	-890.00	690.00	445.0%
12801 457024 Camping Fees	-50	0	-50	40.00	-90.00	80.0%
12801 471130 State Billed-Other	0	0	0	.00	.00	.0%
12801 482011 Rent Garden Plots	-725	0	-725	-562.50	-162.50	77.6%
12801 482021 Camping Fee Other	-200	0	-200	-902.09	702.09	451.0%
12801 483001 Sale Of County Property	-650	0	-650	-1,995.78	1,345.78	307.0%
12801 483002 Misc Sale/Material & Supply	0	0	0	.00	.00	.0%
12801 485100 Donations - Unrestricted	0	0	0	-798.80	798.80	.0%
12801 485200 Donations Restricted	0	0	0	-2,883.20	2,883.20	.0%
12801 486004 Miscellaneous Revenue	0	0	0	-1,077.63	1,077.63	.0%
12801 511100 Wages Allocation	0	0	0	.00	.00	.0%
12801 511110 Salary-Permanent Regular	166,828	0	166,828	114,619.60	52,208.40	68.7%
12801 511210 Wages-Regular	261,946	0	261,946	167,915.76	94,030.24	64.1%



11/02/2018 Jefferson County PAGE 2 11:27:35 FLEXIBLE PERIOD REPORT glflxrpt

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	AVAILABLE ENCUMBRANCES BUDGET	PCT USED
12801 511220 Wages-Overtime	4,297	0	4,297	1,221.76	3,075.24	28.4%
12801 511240 Wages-Temporary	12,100	0	12,100	14,769.04	-2,669.04	122.1%
12801 511310 Wages-Sick Leave	0	0	0	8,169.01	-8,169.01	.0%
12801 511320 Wages-Vacation Pay	0	0	0	13,677.12	-13,677.12	.0%
12801 511330 Wages-Longevity Pay	1,358	0	1,358	.00	1,358.00	.0%
12801 511340 Wages-Holiday Pay	0	0	0	8,110.00	-8,110.00	.0%
12801 511350 Wages-Miscellaneous(Comp)	0	0	0	4,406.09	-4,406.09	.0%
12801 511380 Wages-Bereavement	0	0	0	176.40	-176.40	.0%
12801 512141 Social Security	34,580	0	34,580	24,997.48	9,582.52	72.3%
12801 512142 Retirement (Employer)	26,625	0	26,625	19,336.83	7,288.17	72.6%
12801 512144 Health Insurance	103,614	0	103,614	73,339.09	30,274.91	70.8%
12801 512145 Life Insurance	111	0	111	54.59	56.41	49.2%
12801 512146 Workers Compensation	0	0	0	8,899.20	-8,899.20	.0%
12801 512148 Unemployment Compensation	12,106	0	12,106	5,829.52	6,276.48	48.2%
12801 512150 FSA Contribution	1,475	0	1,475	1,287.50	187.50	87.3%
12801 512173 Dental Insurance	6,145	0	6,145	4,466.18	1,678.82	72.7%
12801 521219 Other Professional Serv	7,000	0	7,000	3,190.20	3,809.80	45.6%
12801 529170 Grounds Keeping Charges	0	0	0	.00	.00	.0%
12801 529299 Purchase Care & Services	4,000	0	4,000	1,243.00	2,757.00	31.1%
12801 531001 Credit Card Fees	0	0	0	.00	.00	.0%
12801 531100 Permits Purchased	200	0	200	583.00	-383.00	291.5%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12801 531298 United Parcel Service	0	0	0	.00		.00	.0%
12801 531302 Building & Maint Equipment	0	0	0	.00		.00	.0%
12801 531303 Computer Equipmt & Software	0	0	0	87.00		-87.00	.0%
12801 531304 Noncapital Auto	0	0	0	.00		.00	.0%
12801 531311 Postage & Box Rent	450	0	450	215.06		234.94	47.8%
12801 531312 Office Supplies	2,000	0	2,000	629.92		1,370.08	31.5%
12801 531313 Printing & Duplicating	1,300	0	1,300	305.59		994.41	23.5%
12801 531314 Small Items Of Equipment	7,500	0	7,500	3,259.30		4,240.70	43.5%
12801 531320 Safety Supplies	1,400	0	1,400	2,068.43		-668.43	147.7%
12801 531324 Membership Dues	500	0	500	440.00		60.00	88.0%
12801 531326 Advertising	1,800	0	1,800	1,620.15		179.85	90.0%
12801 531346 Clothing & Uniform	900	0	900	1,232.50		-332.50	136.9%
12801 531348 Educational Supplies	100	0	100	.00		100.00	.0%
12801 531349 Other Operating Expenses	0	0	0	.00		.00	.0%
12801 531351 Gas/Diesel	20,000	0	20,000	17,535.03		-7,468.03	137.3%
12801 532325 Registration	300	0	300	545.00		-245.00	181.7%
12801 532332 Mileage	2,000	0	2,000	1,426.31		573.69	71.3%
12801 532335 Meals	150	0	150	20.00		130.00	13.3%
12801 532336 Lodging	275	0	275	.00		275.00	.0%
12801 532339 Other Travel & Tolls	30	0	30	13.00		17.00	43.3%
12801 533221 Water	75	0	75	47.20		27.80	62.9%



11/02/2018 Jefferson County PAGE 4
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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12801 533222 Electric	2,500	0	2,500	2,296.98		203.02	91.9%
12801 533225 Telephone & Fax	400	0	400	341.77		58.23	85.4%
12801 533236 Wireless Internet	300	0	300	162.30		137.70	54.1%
12801 535232 Graveling	1,500	0	1,500	333.56		1,166.44	22.2%
12801 535242 Maintain Machinery & Equip	10,500	0	10,500	11,861.29		-1,361.29	113.0%
12801 535245 Grounds Improvements	27,238	0	27,238	16,032.98		9,298.48	65.9%
12801 535247 Building Repair & Maint	3,000	0	3,000	3,575.74		-575.74	119.2%
12801 535249 Sundry Repair	0	0	0	199.47		-199.47	.0%
12801 535297 Refuse Collection	2,500	0	2,500	1,560.06		939.94	62.4%
12801 535344 Household & Janitorial Supp	4,000	0	4,000	4,165.27		-165.27	104.1%
12801 535349 Other Supplies	11,500	0	11,500	8,470.68		3,029.32	73.7%
12801 535352 Vehicle Parts & Repairs	5,000	0	5,000	3,357.64		1,642.36	67.2%
12801 535360 Repair & Maintenance	0	0	0	857.39		-857.39	.0%
12801 536533 Equipment Rent & Lease	3,000	0	3,000	4,962.11		-1,962.11	165.4%
12801 571004 IP Telephony Allocation	326	0	326	298.87		27.13	91.7%
12801 571005 Duplicating Allocation	2,145	0	2,145	1,966.25		178.75	91.7%
12801 571007 MIS Direct Charges	0	0	0	.00		.00	.0%
12801 571009 MIS PC Group Allocation	4,989	0	4,989	4,573.25		415.75	91.7%
12801 571010 MIS Systems Grp Alloc(ISIS)	7,839	0	7,839	7,185.75		653.25	91.7%
12801 591519 Other Insurance	7,112	0	7,112	9,322.50		-2,210.50	131.1%
12801 592003 Note Payable Principal	0	0	0	14,000.00		-14,000.00	.0%



11/02/2018 Jefferson County PAGE 5 11:27:35 FLEXIBLE PERIOD REPORT glflxrpt

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	AVAILABLE ENCUMBRANCES BUDGET	PCT USED
12801 593420 Contributions	0	0	0	.00	.00	.0%
12801 594808 Capital Land	0	0	0	.00	.00	.0%
12801 594809 Capital Building	0	0	0	.00	.00	.0%
12801 594810 Capital Equipment	21,000	0	21,000	15,066.61	5,933.39	71.7%
12801 594811 Capital Automobiles	0	0	0	.00	.00	.0%
12801 594820 Capital Other	5,000	12,051	17,051	.00	17,051.00	.0%
12801 594821 Capital Improvement Land	75,000	0	75,000	.00	75,000.00	.0%
12801 594829 Capital Improvement Other	10,000	18,201	28,201	10,781.00	17,420.20	38.2%
12801 699992 Balance Forward Prior Year	0	-39,052	-39,052	.00	-39,052.20	.0%
12802 Carol Liddle Fund						
12802 481099 Capital Interest & Dividends	0	0	0	-1,228.39	1,228.39	.0%
12802 594960 Capital Reserve	0	82,661	82,661	.00	82,661.39	.0%
12802 699800 Resv Applied Capital	0	-82,661	-82,661	.00	-82,661.39	.0%
12803 Carlin Weld Park Trust						
12803 421001 State Aid	-4,700	0	-4,700	-1,750.00	-2,950.00	37.2%
12803 481001 Interest & Dividends	0	0	0	-81.86	81.86	.0%
12803 485100 Donations - Unrestricted	0	0	0	.00	.00	.0%
12803 485200 Donations Restricted	0	0	0	-109.13	109.13	.0%
12803 535245 Grounds Improvements	19,700	0	19,700	.00	19,700.00	.0%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	AVAILABLE ENCUMBRANCES BUDGET	PCT USED
12803 535349 Other Supplies	0	0	0	.00	.00	.0%
12803 535360 Repair & Maintenance	0	0	0	.00	.00	.0%
12803 594821 Capital Improvement Land	0	0	0	.00	.00	.0%
12803 594829 Capital Improvement Other	0	0	0	.00	.00	.0%
12803 594950 Operating Reserve	0	2,069	2,069	.00	2,068.59	.0%
12803 699700 Resv Applied Operating	-15,000	-2,069	-17,069	.00	-17,068.59	.0%
12804 Korth Park Development						
12804 421001 State Aid	0	0	0	.00	.00	.0%
12804 485200 Donations Restricted	-10,000	0	-10,000	-12,602.66	2,602.66	126.0%
12804 536533 Equipment Rent & Lease	0	0	0	110.00	-110.00	.0%
12804 594808 Capital Land	0	0	0	.00	.00	.0%
12804 594821 Capital Improvement Land	110,000	0	110,000	112,119.09	-2,119.09	101.9%
12805 Carnes Park Development						
12805 421001 State Aid	0	0	0	.00	.00	.0%
12805 482002 Rent Of County Property	-24,000	0	-24,000	-21,204.00	-2,796.00	88.4%
12805 483001 Sale Of County Property	0	0	0	.00	.00	.0%
12805 483002 Misc Sale/Material & Supply	0	0	0	.00	.00	.0%
12805 485200 Donations Restricted	0	0	0	-7,423.60	7,423.60	.0%
12805 521219 Other Professional Serv	0	0	0	.00	.00	.0%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	AVAILABLE ENCUMBRANCES BUDGET	PCT USED
12805 531302 Building & Maint Equipment	0	0	0	.00	.00	.0%
12805 531314 Small Items Of Equipment	0	0	0	.00	.00	.0%
12805 535232 Graveling	0	0	0	.00	.00	.0%
12805 535245 Grounds Improvements	0	0	0	24.52	-24.52	.0%
12805 535247 Building Repair & Maint	0	0	0	.00	.00	.0%
12805 535249 Sundry Repair	0	0	0	.00	.00	.0%
12805 535349 Other Supplies	0	0	0	184.82	-184.82	.0%
12805 536533 Equipment Rent & Lease	0	0	0	385.00	-385.00	.0%
12805 594809 Capital Building	0	0	0	.00	.00	.0%
12805 594820 Capital Other	0	0	0	.00	.00	.0%
12805 594821 Capital Improvement Land	0	0	0	.00	.00	.0%
12805 594822 Capital Improvement Building	0	0	0	.00	.00	.0%
12805 594950 Operating Reserve	24,000	159,911	183,911	.00	183,911.10	.0%
12805 594960 Capital Reserve	0	0	0	.00	.00	.0%
12805 691100 Oper Rev Adjust	0	0	0	.00	.00	.0%
12805 691200 Cap Rev Adjust	0	0	0	.00	.00	.0%
12805 699700 Resv Applied Operating	0	0	0	.00	.00	.0%
12805 699800 Resv Applied Capital	0	0	0	.00	.00	.0%
12805 699992 Balance Forward Prior Year	0	-159,911	-159,911	.00	-159,911.10	.0%
12806 Parks Building						
12806 411100 General Property Taxes	-17,085	0	-17,085	-15,661.25	-1,423.75	91.7%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	AVAILABLE ENCUMBRANCES BUDGET	PCT USED
12806 483001 Sale Of County Property	0	0	0	.00	.00	.0%
12806 512390 Safety Equipment	0	0	0	39.80	-39.80	.0%
12806 521219 Other Professional Serv	0	0	0	140.00	-140.00	.0%
12806 529299 Purchase Care & Services	0	0	0	1,507.00	-1,507.00	.0%
12806 531302 Building & Maint Equipment	1,000	0	1,000	492.99	507.01	49.3%
12806 531314 Small Items Of Equipment	0	0	0	.00	.00	.0%
12806 531320 Safety Supplies	0	0	0	169.80	-169.80	.0%
12806 533221 Water	1,000	0	1,000	832.22	167.78	83.2%
12806 533222 Electric	6,000	0	6,000	3,554.31	2,445.69	59.2%
12806 533223 Sewer	1,200	0	1,200	808.90	391.10	67.4%
12806 533224 Natural Gas	2,500	0	2,500	190.31	2,309.69	7.6%
12806 533225 Telephone & Fax	600	0	600	452.79	147.21	75.5%
12806 533235 Storm Water Utility	800	0	800	547.36	252.64	68.4%
12806 533236 Wireless Internet	400	0	400	342.21	57.79	85.6%
12806 535232 Graveling	0	0	0	.00	.00	.0%
12806 535242 Maintain Machinery & Equip	1,600	0	1,600	961.22	638.78	60.1%
12806 535246 Building Service & Maint	0	0	0	1,154.64	-1,154.64	.0%
12806 535249 Sundry Repair	0	0	0	.00	.00	.0%
12806 535349 Other Supplies	100	0	100	59.14	40.86	59.1%
12806 591519 Other Insurance	1,885	0	1,885	1,686.73	198.27	89.5%
12806 594822 Capital Improvement Building	0	0	0	.00	.00	.0%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	AVAILABLE ENCUMBRANCES BUDGET	PCT USED
12807 Garman Nature Preserve						
12807 485200 Donations Restricted	-50,000	0	-50,000	-21,200.00	-28,800.00	42.4%
12807 521219 Other Professional Serv	25,000	0	25,000	3,322.00	-40,850.00	263.4%
12807 535245 Grounds Improvements	0	0	0	67.92	-67.92	.0%
12807 594808 Capital Land	0	0	0	91.12	-91.12	.0%
12807 594820 Capital Other	25,000	0	25,000	.00	25,000.00	.0%
12807 594821 Capital Improvement Land	0	0	0	.00	.00	.0%
12807 594950 Operating Reserve	0	1,872	1,872	.00	1,872.04	.0%
12807 631100 Proceeds Of Bonds	0	0	0	.00	.00	.0%
12807 699700 Resv Applied Operating	0	0	0	.00	.00	.0%
12807 699992 Balance Forward Prior Year	0	-1,872	-1,872	.00	-1,872.04	.0%
12808 Glacial Heritage Development						
12808 521219 Other Professional Serv	0	0	0	.00	.00	.0%
12808 531313 Printing & Duplicating	0	0	0	.00	.00	.0%
12808 535245 Grounds Improvements	15,000	0	15,000	81.96	14,918.04	.5%
12808 594950 Operating Reserve	0	18,445	18,445	.00	18,444.93	.0%
12808 699700 Resv Applied Operating	0	0	0	.00	.00	.0%
12808 699992 Balance Forward Prior Year	0	-18,445	-18,445	.00	-18,444.93	.0%
12809 Snowmobile Trails						
12809 421001 State Aid	-45,675	0	-45,675	-28,605.00	-17,070.00	62.6%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES AVAILABLE BUDGET	PCT USED
12809 531274 Administrative Fee	0	0	0	.00	.00	.0%
12809 535245 Grounds Improvements	45,675	0	45,675	.00	45,675.00	.0%
12809 535349 Other Supplies	0	0	0	.00	.00	.0%
12810 Bike Trails						
12810 421001 State Aid	0	0	0	.00	.00	.0%
12810 421001 28101 State Aid	0	0	0	.00	.00	.0%
12810 421001 28102 State Aid	0	0	0	.00	.00	.0%
12810 421099 Capital State Aid	0	0	0	.00	.00	.0%
12810 421099 28101 Capital State Aid	0	0	0	.00	.00	.0%
12810 421099 28102 Capital State Aid	0	0	0	.00	.00	.0%
12810 472007 Municipal Other Charges	0	0	0	.00	.00	.0%
12810 472007 28101 Municipal Other Charges	0	0	0	.00	.00	.0%
12810 472007 28102 Municipal Other Charges	0	0	0	.00	.00	.0%
12810 485200 Donations Restricted	-274,235	0	-274,235	-151,115.78	-123,119.22	55.1%
12810 485200 28101 Donations Restricted	0	0	0	.00	.00	.0%
12810 485200 28102 Donations Restricted	0	0	0	.00	.00	.0%
12810 521219 Other Professional Serv	0	0	0	5,588.50	-9,435.50	.0%
12810 521219 28101 Other Professional Serv	0	0	0	4,315.00	-17,500.00	.0%
12810 521219 28102 Other Professional Serv	0	0	0	.00	.00	.0%
12810 531313 Printing & Duplicating	0	0	0	.00	.00	.0%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	AVAILABLE ENCUMBRANCES BUDGET	PCT USED
12810 531313 28101 Printing & Duplicating	0	0	0	.00	.00	.0%
12810 531313 28102 Printing & Duplicating	0	0	0	.00	.00	.0%
12810 535245 Grounds Improvements	0	0	0	.00	.00	.0%
12810 535245 28101 Grounds Improvements	0	0	0	55.94	-55.94	.0%
12810 535245 28102 Grounds Improvements	0	0	0	911.51	-911.51	.0%
12810 535349 Other Supplies	0	0	0	420.88	-420.88	.0%
12810 535349 28101 Other Supplies	0	0	0	.00	.00	.0%
12810 535349 28102 Other Supplies	0	0	0	99.48	-99.48	.0%
12810 536533 Equipment Rent & Lease	0	0	0	.00	.00	.0%
12810 536533 28101 Equipment Rent & Lease	0	0	0	.00	.00	.0%
12810 536533 28102 Equipment Rent & Lease	0	0	0	.00	.00	.0%
12810 594821 Capital Improvement Land	0	0	0	.00	.00	.0%
12810 594821 28101 Capital Improvement Lan	0	0	0	.00	.00	.0%
12810 594821 28102 Capital Improvement Lan	0	0	0	.00	.00	.0%
12810 594829 Capital Improvement Other	340,000	0	340,000	6,774.00	310,376.00	8.7%
12810 594829 28101 Capital Improvement Oth	0	8,800	8,800	71,725.46	-634,175.46	%
12810 594829 28102 Capital Improvement Oth	0	0	0	.00	.00	.0%
12810 594950 Operating Reserve	0	53,643	53,643	.00	53,642.85	.0%
12810 594950 28101 Operating Reserve	0	0	0	.00	.00	.0%
12810 594950 28102 Operating Reserve	0	0	0	.00	.00	.0%
12810 699700 Resv Applied Operating	0	0	0	.00	.00	.0%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	AVAILABLE ENCUMBRANCES BUDGET	PCT USED
12810 699700 28101 Resv Applied Operating	0	0	0	.00	.00	.0%
12810 699700 28102 Resv Applied Operating	0	0	0	.00	.00	.0%
12810 699800 Resv Applied Capital	-65,765	-53,643	-119,408	.00	-119,407.85	.0%
12810 699800 28101 Resv Applied Capital	0	0	0	.00	.00	.0%
12810 699800 28102 Resv Applied Capital	0	0	0	.00	.00	.0%
12810 699992 Balance Forward Prior Year	0	0	0	.00	.00	.0%
12810 699992 28101 Balance Forward Prior Y	0	0	0	.00	.00	.0%
12810 699992 28102 Balance Forward Prior Y	0	0	0	.00	.00	.0%
12811 Dog Park						
12811 451038 Daily Permit Fees	-5,386	0	-5,386	-5,905.87	519.87	109.7%
12811 451039 Annual Permit Fees	-30,000	0	-30,000	-29,881.51	-118.49	99.6%
12811 451308 Postage Fees	0	0	0	-2.50	2.50	.0%
12811 457017 Park Shelter Rental Fees	0	0	0	.00	.00	.0%
12811 483001 Sale Of County Property	0	0	0	.00	.00	.0%
12811 485200 Donations Restricted	-2,500	0	-2,500	-4,131.69	1,631.69	165.3%
12811 511210 Wages-Regular	20,773	0	20,773	13,290.21	7,482.79	64.0%
12811 511220 Wages-Overtime	0	0	0	.00	.00	.0%
12811 511240 Wages-Temporary	0	0	0	.00	.00	.0%
12811 511310 Wages-Sick Leave	0	0	0	.00	.00	.0%
12811 511320 Wages-Vacation Pay	0	0	0	.00	.00	.0%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES AVAILABLE BUDGET	PCT USED
	0	0	0	54.08	-54.08	.0%
12811 512141 Social Security	1,567	0	1,567	1,016.43	550.57	
12811 512141 Social Security 12811 512142 Retirement (Employer)	1,307	0	1,307	894.08	497.92	
12811 512142 Retirement (Employer)	•		•			
	4,604	0	4,604	565.02	4,038.98	
12811 512145 Life Insurance	11	0	11	10.32	.68	
12811 512150 FSA Contribution	0	0	0	.00	.00	.0%
12811 512173 Dental Insurance	270	0	270	44.82	225.18	16.6%
12811 531303 Computer Equipmt & Software	0	0	0	.00	.00	.0%
12811 531311 Postage & Box Rent	500	0	500	341.34	158.66	68.3%
12811 531313 Printing & Duplicating	0	0	0	1,831.74	-1,831.74	.0%
12811 531314 Small Items Of Equipment	250	0	250	.00	250.00	.0%
12811 531320 Safety Supplies	0	0	0	.00	.00	.0%
12811 533225 Telephone & Fax	0	0	0	.00	.00	.0%
12811 533236 Wireless Internet	480	0	480	162.30	317.70	33.8%
12811 535232 Graveling	0	0	0	.00	.00	.0%
12811 535245 Grounds Improvements	1,500	0	1,500	322.56	1,177.44	21.5%
12811 535249 Sundry Repair	0	0	0	.00	.00	.0%
12811 535297 Refuse Collection	650	0	650	529.65	120.35	81.5%
12811 535344 Household & Janitorial Supp	0	0	0	543.28	-543.28	.0%
12811 535349 Other Supplies	3,000	0	3,000	3,310.67	-310.67	110.4%
12811 535352 Vehicle Parts & Repairs	0	0	0	44.44	-44.44	.0%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	AVAILABLE ENCUMBRANCES BUDGET	PCT USED
12811 536533 Equipment Rent & Lease	0	0	0	.00	.00	.0%
12811 571005 Duplicating Allocation	0	0	0	.00	.00	.0%
12811 571010 MIS Systems Grp Alloc(ISIS)	398	0	398	364.87	33.13	91.7%
12811 591519 Other Insurance	315	0	315	319.34	-4.34	101.4%
12811 594809 Capital Building	0	0	0	.00	.00	.0%
12811 594820 Capital Other	10,000	0	10,000	.00	10,000.00	.0%
12811 594821 Capital Improvement Land	0	0	0	.00	.00	.0%
12811 594950 Operating Reserve	0	108,260	108,260	.00	108,259.50	.0%
12811 594960 Capital Reserve	0	0	0	.00	.00	.0%
12811 691100 Oper Rev Adjust	0	0	0	.00	.00	.0%
12811 691200 Cap Rev Adjust	0	0	0	.00	.00	.0%
12811 699700 Resv Applied Operating	-7,824	0	-7,824	.00	-7,824.00	.0%
12811 699800 Resv Applied Capital	0	0	0	.00	.00	.0%
12811 699992 Balance Forward Prior Year	0	-108,260	-108,260	.00	-108,259.50	.0%
12812 Grounds Keeping						
12812 474118 Parks Interdepartment Billed	0	0	0	.00	.00	.0%
12812 474119 Courthouse Interdepart Billed	-9,383	0	-9,383	-6,687.82	-2,695.18	71.3%
12812 474150 Human Services Billed	-16,137	0	-16,137	-12,229.18	-3,907.82	75.8%
12812 474169 Fair Billed	-20,588	0	-20,588	-20,286.17	-301.83	98.5%
12812 474170 Land Conservation Billed	-558	0	-558	-1,161.81	603.81	208.2%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES AVAILABLE BUDGET	PCT USED
12812 474175 Highway Billed	-8,903	0	-8,903	-6,201.55	-2,701.45	69.7%
12812 511110 Salary-Permanent Regular	3,442	0	3,442	3,203.94	238.06	93.1%
12812 511210 Wages-Regular	24,311	0	24,311	17,039.24	7,271.76	70.1%
12812 511220 Wages-Overtime	0	0	0	.00	.00	.0%
12812 511240 Wages-Temporary	0	0	0	2,924.26	-2,924.26	.0%
12812 511310 Wages-Sick Leave	0	0	0	.00	.00	.0%
12812 511320 Wages-Vacation Pay	0	0	0	.00	.00	.0%
12812 511330 Wages-Longevity Pay	0	0	0	.00	.00	.0%
12812 511340 Wages-Holiday Pay	0	0	0	.00	.00	.0%
12812 511350 Wages-Miscellaneous(Comp)	0	0	0	.00	.00	.0%
12812 512141 Social Security	2,334	0	2,334	1,756.30	577.70	75.2%
12812 512142 Retirement (Employer)	1,596	0	1,596	1,066.06	529.94	66.8%
12812 512144 Health Insurance	4,288	0	4,288	3,186.24	1,101.76	74.3%
12812 512145 Life Insurance	1	0	1	2.76	-1.76	276.0%
12812 512148 Unemployment Compensation	3,026	0	3,026	3,595.20	-569.20	118.8%
12812 512150 FSA Contribution	88	0	88	87.50	.50	99.4%
12812 512173 Dental Insurance	281	0	281	215.08	65.92	76.5%
12812 521219 Other Professional Serv	0	0	0	837.94	-7,797.94	.0%
12812 531314 Small Items Of Equipment	400	0	400	529.00	-129.00	132.3%
12812 531320 Safety Supplies	600	0	600	190.41	409.59	31.7%
12812 531326 Advertising	0	0	0	135.60	-135.60	.0%



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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12812 531351 Gas/Diesel	4,850	0	4,850	4,732.38		117.62	97.6%
12812 535242 Maintain Machinery & Equip	1,000	0	1,000	3,818.81		-2,818.81	381.9%
12812 535245 Grounds Improvements	5,000	0	5,000	2,003.21		2,996.79	40.1%
12812 535249 Sundry Repair	0	0	0	36.80		-36.80	.0%
12812 535349 Other Supplies	1,000	0	1,000	3,351.30		-2,351.30	335.1%
12812 535352 Vehicle Parts & Repairs	1,200	0	1,200	570.96		629.04	47.6%
12812 536533 Equipment Rent & Lease	300	0	300	449.10		-149.10	149.7%
12812 571010 MIS Systems Grp Alloc(ISIS)	613	0	613	561.88		51.12	91.7%
12812 591519 Other Insurance	1,239	0	1,239	1,266.91		-27.91	102.3%
12812 594810 Capital Equipment	0	0	0	.00		.00	.0%
12812 594821 Capital Improvement Land	0	0	0	.00		.00	.0%
TOTAL General Fund	226,000	0	226,000	-144,315.47		-322,144.07	%
TOTAL REVENUES TOTAL EXPENSES	-1,382,753 1,608,753	-465,913 465,913	-1,848,666 2,074,666	-1,065,845.45 921,529.98		-782,820.15 460,676.08	



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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET		AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	226,000	0	226,000	-144,315.47		-322,144.07	



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REPORT OPTIONS

Field # Total Page Break From Yr/Per: 2018/ 1 Sequence 1 1 Y Y To Yr/Per: 2018/12 Sequence 2 9 N N Budget Year: 2018 Sequence 3 0 N N Print totals only: N Sequence 4 0 N Ν Format type: 1 Double space: Y Report title: Suppress zero bal accts: N Amounts/totals exceed 999 million dollars: N FLEXIBLE PERIOD REPORT Roll projects to object: N Print journal detail: N
From Yr/Per: 2018/1
To Yr/Per: 2018/12
Include budget entries: N
Incl encumb/liq entries: N Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N Print Revenues-Version headings: N Sort by JE # or PO #: J Print revenue as credit: Y Detail format option: 1 Print revenue budgets as zero: N Multiyear view: D

Mary Nimm

Subject:

FW: Town of Ixonia, STH 16 Wayside

From: Weil, Teri L - DOT (DTSD Consultant) [mailto:Teri.Weil@dot.wi.gov]

Sent: Thursday, October 25, 2018 8:16 AM

To: Blair Ward

Subject: RE: Town of Ixonia, STH 16 Wayside

Blair,

I discussed the matter with several people at WisDOT. We don't have any specific definition of wayside other than what the restrictions indicate. Maybe we could prepare an MOU? Our main interest is to keep the property as a public use; whether this is a wayside with restroom facilities, a park, a boat launch, or simply a parking area, that would be fine. If you have suggestions for rewording the restrictions, we could look into that. Again, if we transfer the land to Jefferson County, this would be for \$0 because of the public use. We would rather not have this site marketed as a saleable piece as most divisions on our sign off sheet had indicated. I am not even sure this would be an option, and it would need to be rerouted to all divisions again for confirmation. Let me know if you need further clarification. Thanks.

Teri

From: Blair Ward [mailto:JBlairW@jeffersoncountywi.gov]

Sent: Thursday, October 18, 2018 3:08 PM

To: Weil, Teri L - DOT (DTSD Consultant) < Teri.Weil@dot.wi.gov Cc:BenjaminW@jeffersoncountywi.gov

Subject: RE: Town of Ixonia, STH 16 Wayside

Teri:

I had the opportunity to meet with the Jefferson County Administrator and County Highway and Park representatives on this matter. The County will be presenting this to the Parks Committee for a recommendation at its November 5th meeting.

If there is any option to remove or modify the deed restrictions, please let me know. This would give the committee the ability to consider ideas other than what is required in the current deed restrictions.

Also, it would be helpful to have a definition of "wayside." The deed restrictions refer to use as a wayside, but do not define what a wayside is. If there is a standard definition for wayside that would provide the county with its obligations, please let me know.

Thank you.

J. Blair Ward Corporation Counsel Jefferson County 311 S. Center Ave., Room 110 Jefferson, WI 53549 (920) 674-7135 main (920) 674-7399 facsimile

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From: Weil, Teri L - DOT (DTSD Consultant) [mailto:Teri.Weil@dot.wi.gov]

Sent: Tuesday, October 02, 2018 2:30 PM

To: Blair Ward

Cc: Benjamin Wehmeier

Subject: RE: Town of Ixonia, STH 16 Wayside

Blair,

I was following up on the review for transfer of this land. Did you hear anything yet?

Teri

From: Blair Ward [mailto:JBlairW@jeffersoncountywi.gov]

Sent: Monday, August 13, 2018 4:49 PM

To: Weil, Teri L - DOT (DTSD Consultant) < Teri.Weil@dot.wi.gov Cc: Benjamin Wehmeier Benjamin W@jeffersoncountywi.gov >

Subject: RE: Town of Ixonia, STH 16 Wayside

Teri, thank you for the information. I will forward to County officials for review and let you know.

J. Blair Ward Corporation Counsel Jefferson County 311 S. Center Ave., Room 110 Jefferson, WI 53549 (920) 674-7135 main (920) 674-7399 facsimile

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From: Weil, Teri L - DOT (DTSD Consultant) [mailto:Teri.Weil@dot.wi.gov]

Sent: Tuesday, August 07, 2018 10:27 AM

To: Blair Ward

Subject: FW: Town of Ixonia, STH 16 Wayside

Blair,

Back on July 13, 2017, Mary from Jefferson County Parks contacted WisDOT maintenance group inquiring about transferring ownership of this wayside to the County. Therefore, the deed was prepared based on the continued use as a wayside. This transfer would be for \$0. If the wayside restrictions were removed, we would complete an appraisal, ask the municipalities for interest, and then sell based on the appraised amount. If this is not the intention of the County to use as a wayside, please let me know.

Also, regarding your question about cost, the maintenance contact (Tom VanBeek) broke out the costs below.

If you have additional questions, please let me know. Thanks.

Teri

From: VanBeek, Thomas - DOT

Sent: Tuesday, July 10, 2018 2:30 PM

To: Weil, Teri L - DOT (DTSD Consultant) <Teri.Weil@dot.wi.gov>; Mulder, Daniel J - DOT <Daniel.Mulder@dot.wi.gov>;

Joe Giertych < <u>igiertych@dspnetwork.org</u>> **Subject:** RE: Town of Ixonia, STH 16 Wayside

Teri,

Thanks for keeping us informed on this wayside. We want to give proper notice to Easter Seals prior to terminating their contract.

The Easter Seals of SE Wisconsin has the Custodial Care and Landscape Maint contract for this one site and it's \$23,256.79 per year. That was the requested budget for both FY 2017 and FY 2018.

Most of the cost is wages, then comes vehicles, equipment, travel, etc. I believe Easter Seals has come close to actually invoicing these amounts.

While I do not know how the exact language of this deed reads, in past wayside transfers there's been no obligation of the transferee to keep the toilet building. They are often demolished and buried in the septic vault that lies below them. Not having to maintain the toilet building can make the site much less costly to maintain. Also, about every 3rd spring this site is kept closed late into the spring because of flooding. It is a fairly high use site but it is of very low value to Easter Seals and WisDOT.

From: Weil, Teri L - DOT (DTSD Consultant)
Sent: Tuesday, July 10, 2018 1:49 PM

To: VanBeek, Thomas - DOT < Thomas. VanBeek@dot.wi.gov>

Subject: FW: Town of Ixonia, STH 16 Wayside

Hi Tom,

We are trying to work with Jefferson County on transferring a wayside off of STH 16 in Ixonia. They wanted to know the cost of maintaining a wayside. Would you have any information regarding that?

Teri

From: Blair Ward [mailto:JBlairW@jeffersoncountywi.gov]

Sent: Friday, June 22, 2018 4:03 PM

To: Weil, Teri L - DOT (DTSD Consultant) <Teri.Weil@dot.wi.gov>

Cc: Benjamin Wehmeier <BenjaminW@jeffersoncountywi.gov>; Joe Nehmer <JoeN@jeffersoncountywi.gov>

Subject: RE: Town of Ixonia, STH 16 Wayside

Teri, the deed requires Jefferson County to continue the use of this property as a highway wayside indefinitely. My concern is the continuing obligation of Jefferson County. What is your experience of the DOT allowing the closure of a wayside upon a determination that this property is excess land? The way the deed reads, Jefferson County could be required to maintain this as a wayside indefinitely.

Also, is there any estimate of the financial obligation of maintaining this wayside?

Any additional information that you can provide me would be appreciated.

Thank you.

J. Blair Ward Corporation Counsel Jefferson County 311 S. Center Ave., Room 110 Jefferson, WI 53549 (920) 674-7135 main (920) 674-7399 facsimile

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From: Weil, Teri L - DOT (DTSD Consultant) [mailto:Teri.Weil@dot.wi.gov]

Sent: Wednesday, June 06, 2018 9:19 AM

To: Blair Ward

Subject: Town of Ixonia, STH 16 Wayside

Blair,

I have this request from a while ago to transfer this land over to Jefferson County for continued use as a wayside. Before I record the deed, attached is a copy of what I will be recording. Please review and let me know if you have comments. Thanks.

Teri

Teri Weil Real Estate Surplus Land Coordinator 2101 Wright Street Madison, WI 53704 (608) 246-5357